



DERBYSHIRE AMATEUR SWIMMING ASSOCIATION

Affiliated to Swim England East Midland Region

DERBYSHIRE ASA - FINANCIAL STATEMENT - AGM JUNE 2019

During the 2018/19 accounting year Derbyshire ASA (DASA) both received income from a percentage of the Swim England affiliation fees that clubs based in Derbyshire paid and generated income by conducting County Championships and a 50m Sprint competition. In this year the County Championships generated an income of £9.2K (£0.5K in 1917/18) whilst the 50m Sprints added £6.3K (£7.3K in 1917/18) to the association funds. It also received £5.0K from Derbyshire County Council towards future club development.

Utilising this income, DASA supported Derbyshire Clubs by investing in swimmer development through its Talent Pathway Project, funded a Development Officer, supported the County's elite swimmers, paid for the training and registration of officials, encouraged volunteers and distributed grants to clubs for training including teaching, coaching and safeguarding courses. It also provided kit and coaching for our County Teams at inter-Counties, etc. and polo shirts for officials.

In 2018/19, grants were given for 17 L1 Teachers, 16 L2 Teachers, 6 Level 1 Coaches, 3 L2 Coaches and 1 Level 3 Coach. There were also 102 members who benefitted from a 50% rebate on safeguarding training and many others who were trained and licensed as officials. All clubs with Swim21 accreditation are encouraged to apply for training grants and they can also claim other funds from EMASA which ensures that the costs to clubs/individuals are minimised.

At 31st March 2019 the total reserves held by Derbyshire ASA amounted to £81,511 which is an increase from the previous year of around £10.1k.